

<b>Salome Consolidated Elementary District</b>	<b>150430</b>	<b>La Paz</b>
--	---------------	---------------

FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,443	1,108,642	0	1,068,362	1,017,278	98,807
UNRESTRICTED CAP OUTLAY	34,384	41,286	0	76,946	75,670	0
SOFT CAPITAL OUTLAY	1,100	20,452	0	31,822	21,552	0
DEFICIENCIES CORRECTION	0			0	0	0
BUILDING RENEWAL	19,934	13,198		20,795	20,795	12,337
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	24,625	28,126	0	45,727	40,172	12,579
STATE PROJECTS	1,138	10,164		7,077	11,018	284
FOOD SERVICES	6,253	56,399	0	50,000	52,603	10,049
OTHER	6,310	21,914	0	16,000	19,898	8,326
CLASSROOM SITE FUND	0	29,790	0	40,271	39,517	-9,727
<b>TOTAL</b>	<b>101,187</b>	<b>1,329,971</b>	<b>0</b>	<b>1,357,000</b>	<b>1,298,503</b>	<b>132,655</b>
BOND BUILDING	0	62,362		62,362	62,362	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	780,192	16,579	341,661	0	1,138,432
UNRESTRICTED CAP OUTLAY	41,286	0	0	0	41,286
SOFT CAPITAL OUTLAY	20,452	0	0	0	20,452
SCHOOL FACILITIES			13,198		13,198
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	21,914		10,164	28,126	60,204
<b>TOTAL BY SOURCE</b>	<b>863,844</b>	<b>16,579</b>	<b>365,023</b>	<b>28,126</b>	<b>1,273,572</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>67.83</b>	<b>1.30</b>	<b>28.66</b>	<b>2.21</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	72,564	56,986
MILD, MOD. SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	27,319	26,110
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>99,883</b>	<b>83,096</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>99,883</b>	<b>83,096</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	4	9-12	0
5	11	K-12	41
6	4		
7	4	ACTUAL EXPENDITURES	
8	11	K-8	0
K-8	41	9-12	0

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	475,000
LAND & IMPROVEMENTS	153,639
BUILDING & IMPROVEMENTS	1,611,100
FURNITURE, EQUIP, VEHICLES	257,203
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.5321	13,678,903
-- SECONDARY	0.4516	13,809,749
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	106.175	107.065	0.000	107.065
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>106.175</b>	<b>107.065</b>	<b>0.000</b>	<b>107.065</b>
2000 - 2001 ELEMENTARY	105.841	108.425	0.000	108.425
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>105.841</b>	<b>108.425</b>	<b>0.000</b>	<b>108.425</b>
2001 - 2002 ELEMENTARY	106.249	109.525	0.000	109.525
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>106.249</b>	<b>109.525</b>	<b>0.000</b>	<b>109.525</b>
<b>FALL 2001 ENROLLMENT</b>	<b>112</b>	<b>NUMBER OF SCHOOLS</b>		<b>1</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	1	219.05
TEACHERS	10	11.53
OTHER	1	109.53
SUBTOTAL	11	9.96
<b>CLASSIFIED --</b>		
MANAGERS	2	54.76
TEACH AIDS	6	18.25
OTHER	8	14.60
SUBTOTAL	16	7.07
<b>TOTAL STAFF</b>	<b>27</b>	<b>4.13</b>

TEACHER SALARIES	\$352,733
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.